



Kind Attention to DPH (Training)



By Sec. TBI
D.D.R.
to Director
Tamil Nadu
Medical
DPH
15/11

DANIDA Tamil Nadu Area Health Care Project - Phase III - Project related recurrent costs to be absorbed by the Government of Tamil Nadu from 1.10.2002 and 1.1.2003 - Orders Issued.

HEALTH AND FAMILY WELFARE DEPARTMENT

G.O. 4D No. 20

Dated: 8.11.2002

Read:

From the Project Director, DANIDA Letter No. 1534/ 2002/ B1, dated 7.5.2002 and 23.9.2002.

ORDER:

During Phase III period of the DANIDA Tamil Nadu Area Health Care Project from 24.12.1996 to till date, the State Project Coordinating Committee Meetings I, II and III have approved, among other things, incurring certain recurrent costs in support of implementation of activities. The Mid Term Review (MTR) took note of these recurrent cost implications and made provisions for most recurrent costs until 30th September 2002. The Mid Term Review observed that this is an important feature of Phasing out plan, as it implies that Government of Tamil Nadu will have to fund these items from 1st October 2002. The running costs of Project Management Unit (PMU) at State and District levels and that of Construction cells at Tamil Nadu Medical Services Corporation at State and District levels will be borne by the Project till the end of project period. The Project Director, DANIDA has stated that regarding the balance recurrent cost (amounting to Rs. 238.75 lakhs), the Mid Term Review team has suggested that they be absorbed by the State Government mostly from 1st October 2002 and partly from 1st January 2003. He has further stated that in addition to the above, while winding up the Project during December 2002, the staff recruited exclusively for implementation of this Project have to be absorbed and accommodated in any one of the Government Organisation on a regular basis against existing vacancies. Totally there are 11 employees (Office Assistants - 4, Record Clerk - 1, Driver - 1, Telephone Operator - 1, Computer Operators - 2, Assistant - 1 and Accountant - 1) in the DANIDA Project Office. The State Project Coordinating Committee during its meeting held on 22.4.2002 has approved the above proposal.

2. Accordingly, the Government issue the following orders: -

- i. The Project Director, DANIDA, Tamil Nadu Area Health Care Project is permitted to continue to incur the running costs of Project Management Units at State and District levels and that of Construction cells at Tamil Nadu Medical Services Corporation at State and District levels till the end of the Project period.

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- ii. Most of the recurrent cost of Rs. 211.84 lakhs shall be absorbed by the State Government from 1st October 2002 and part amount of Rs. 26.91 lakhs from 1st January 2003 as detailed in the Annexure I.
- iii. The head of account of the recurring items of the Government Orders indicated in the Annexure II shall be changed into suitable head of account in Annexure III of this order / the Director of Public Health and Preventive Medicine and funds for Rs. 238.75 lakhs (Rs. 211.84 lakhs + 26.91 lakhs) will be provided pending provision in Revised Estimate / Final Modified Appropriation 2002-2003. The Director of Public Health and Preventive Medicine should send Budget Estimate / Revised Estimate proposals to Government for inclusion of funds.
- iv. The Director of Public Health and Preventive Medicine is permitted to incur the expenditure of Rs. 211.84 lakhs and Rs. 26.91 lakhs and is also authorised to book the expenditure indicated in the Annexure for which the Director of Public Health and Preventive Medicine is directed to send necessary proposal from 1st October 2002 and 1st January 2003 respectively under the new Head of Account opened and indicated in the Annexure III to this order.
- v. The Project Director, DANIDA Tamil Nadu Area Health Care Project is directed not to book any expenditure after 1st October 2002 for items under I of Annexure I and 1st January 2003 for all items of expenditure respectively for the recurring items that are absorbed by Government of Tamil Nadu.
- vi. The Director of Public Health and Preventive Medicine is directed to ensure that the overall expenditure of the recurring items indicated in the Annexure III in the new head of accounts should not exceed Rs. 238.75 lakhs for the year 2002-2003. The allocation indicated in Annexure II should be surrendered at the time of Final Modified Appropriation 2002-2003 level.
- vii. The 11 employees (Office Assistants - 4, Record Clerk - 1, Driver -1, Telephone Operator-1, Computer Operators - 2, Assistant - 1 and Accountant -1) recruited exclusively for implementation of DANIDA Project shall be absorbed and accommodated in any one of the Government Department / Organisation on a regular basis against existing vacancies while winding up the Project during December 2002. The Project Director, DANIDA, is directed to redeploy these incumbents of 11 posts immediately and send report to the Government.
- viii. The State Training Cell in the office of the Director of Public Health and Preventive Medicine consisting of the following staff shall be wound up by 30.9.2002.

Joint Director	-	1
Assistant Accounts Officer	-	1
Statistical Assistants	-	2
Drivers	-	2

3. The concerned Treasury Officers are requested to admit the pay bills without insisting the Budget provision / Express Pay Order in the new Head of Accounts.

4. This order issues with the approval of the State Project Coordinating Committee constituted in G.O. Ms. No. 456, Health and Family Welfare, dated 17.9.1997 and concurrence of Finance Department vide its U.O. No. 72678 / Health-1 / 2002-1, dated 29.10.2002 and the additional sanction ledger number 712.

(BY ORDER OF THE GOVERNOR)

GIRIJA VAIDYANATHAN
SECRETARY TO GOVERNMENT

To

- ✓ The Project Director, DANIDA, 150, Luz Church Road, Mylapore, Chennai-4. [TNAHCP]
- The Director of Public Health and Preventive Medicine, Chennai-6.
- The Pay and Accounts Officer (East), Chennai-5.
- The Pay and Accounts Officer (South), Chennai-35.
- The Accountant General (A&E), Chennai-18
- The Accountant General (Audit) I, Chennai-35.

Copy to:

- The Secretary to Government of India, Ministry of Health and Family Welfare, Nirman Bhawan, New Dehi-11
- The Planning and Development Department, Chennai-9
- The Finance (Health I / BG II) Department, Chennai-9
- The DANIDA Representative, DANIDA Support Unit, 150, Luz Church Road, Chennai-600 004.

Forwarded By Order

[Signature]
SECTION OFFICER
15-11-02

ANNEXURE TO G.O. 4D. NO. 20, HEALTH AND FAMILY WELFARE, DATED: 8.11.2002

ANNEXURE I

Sl No	Activity	Cost per Annum (Rs in lakhs)	G.O. Number and date
I. Recurring cost absorption by Government of Tamil Nadu from 1st October 2002			
Training			
1.	20 Rural Health Training Centres	5.00	G.O 2D No. 80, Health and Family Welfare, dated 15.12.1999
2.	Lady Health Visitor School - Running cost and Uniform Stipend	4.37	G.O 2D No. 17, Health and Family Welfare, dated 2.3.2000 and G.O 2D No. 82, Health and Family Welfare, dated 15.12.1999
3.	Institute of Vector Control and Zoonoses - Running cost and Uniform Stipend	6.08	G.O 2D No. 39, Health and Family Welfare, dated 27.1.1999 and G.O 2D No. 82, Health and Family Welfare, dated 15.12.1999
4.	Health Manpower Development Institutes - Operating cost and Uniform Stipend	100.00	G.O Ms Nos. 2026 and 2027, Health and Family Welfare, dated 2.11.1989 and G.O Ms No. 687, Health and Family Welfare, dated 22.12.1998
5.	Health and Family Welfare Training Centres at Chennai, Madurai and Gandhigram - Operating Cost and Uniform Stipend	35.01	G.O 2D No. 20, Health and Family Welfare, dated 8.3.2000 and G.O Ms No. 687, Health and Family Welfare, dated 22.12.1998
6.	10 District Training Teams - Operating Cost	48.15	G.O 2D No. 86, Health and Family Welfare, dated 21.12.1999
7.	Institute of Public Health - Operating Cost and Uniform Stipend	12.73	G.O 2D No. 72, Health and Family Welfare, dated 6.12.1999 and G.O Ms No. 687, Health and Family Welfare, dated 22.12.1998
Total		211.34	
Management			
1	Marandahalli - 24 Hours Primary Health Centre	0.50	G.O Ms No. 20, Health and Family Welfare, dated 8.1.1999
Total		0.50	
Grand Total - I		211.84	

II. Recurring cost absorption by Government of Tamil Nadu from 1st January 2003.

Information, Education and Communication (IEC)

1	IEC equipment Maintenance	-	1.49	G.O 2D No. 4, Health and Family Welfare, dated 20.1.1998, G.O 2D No. 24, Health and Family Welfare, dated 24.2.1998 and G.O Ms. No. 694, Health and Family Welfare, dated 24.12.1998
Total			1.49	

Management

1	Maintenance - Computers and equipment	-	22.00	G.O Ms No. 133, Health and Family Welfare, dated 31.3.1999, G.O 2D No. 73, Health and Family Welfare, dated 6.12.1999 and G.O 2D No. 83, Health and Family Welfare, dated 15.12.1999
2	Vehicles (12) maintenance	-	3.42	G.O Ms No. 632, Health and Family Welfare, dated 25.11.1998, G.O Ms No. 654, Health and Family Welfare, dated 8.12.1998, G.O Ms. No. 17, Health and Family Welfare, dated 8.1.1999
Total			25.42	
Grand Total - II			26.91	
Grand Total - I & II			238.75	

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			2) GO -Ms No. 687, Health and Family Welfare, dated: 22.12.98	SB. Inservice Training and Man power Development under DANIDA Project - 72. Training	7.30 ----- 100.00
4	Institute of Vector Control and Zoonoses, Hosur	6.08	1) -GO 2D No. 39, Health and Family Welfare, dated: 27.1.99	SB. Inservice Training and Manpower Development under DANIDA Project 05. Office Expenses - 02. Other Contingencies 45. Petroleum, Oils and Lubricants 21. Motor Vehicles - 02. Maintenance	0.50 0.80 0.10
			2) GO 2D No. 82, Health and Family Welfare, dated: 15.12.99	SB. Inservice Training and Manpower Development under DANIDA Project - 72. Training	4.68 ----- 6.08
5.	Health and Family Welfare Training Centres at Chennai, Madurai and Gandhi-gram	35.01	1) GO 2D No. 20, Health and Family Welfare, dated: 08.03.2000	SB. Inservice Training and Manpower Development under DANIDA Project 19. Machinery and Equipment 03. Maintenance	3.00
			2) GO Ms. No. 687 Health and Family Welfare, dated: 22.12.98	SB. Inservice Training and Manpower Development under DANIDA Project - 72. Training	32.01 ----- 35.01
6.	10 District Training Teams	48.15	GO 2D No. 86, Health and Family Welfare, dated: 21.12.99	SB. Inservice Training and Manpower Development under DANIDA Project 01. Salaries 45. Petroleum, Oils and Lubricants 21. Motor Vehicles - 02. Maintenance	46.35 1.40 0.40 ----- 48.15

<u>MANAGEMENT</u>					
1.	Computer and Equipment	22.00	1) GO Ms No. 133, Health and Family Welfare, dated: 31.3.99	SB. Inservice Training and Manpower Development under DANIDA Project - 76. Computer & Accessories - 02. Maintenance	6.00
			2) GO 2D No. 73, Health and Family Welfare, dated: 06.12.99	SB. Inservice Training and Manpower Development under DANIDA Project - 19. Machinery and Equipment - 03. Maintenance	10.00
			3) GO 2D No. 83, dated: 15.12.99	2211 00. Family Welfare - 200. Other Service and supplies - Schemes in the X Five Year Plan - III. Centrally sponsored - SY. Project Organisation of State and District Level Establishment under DANIDA Project - 19. Machinery and Equipment - 03. Maintenance	6.00 ----- 22.00
2.	Vehicle Maintenance	3.42	1) GO Ms No. 632, Health and Family Welfare, dated: 25.11.98 and 2) GO Ms No. 654, Health and Family Welfare, dated: 08.12.98	2211 00. Family Welfare - 200. Other Service and Supplies - Schemes in the X Five Year Plan - III. Centrally sponsored - SY. Project Organisation of State and District Level Establishment under DANIDA Project - 45. Petroleum, Oils and Petroleum 21. Motor Vehicle - 02 Maintenance	0.80 0.24 ----- 1.04

7.	Institute of Public Health, Poonam-mallee	12.73	1) GO 2D No. 72, Health and Family Welfare, dated: 6.12.99	SB. Inservice Training and Manpower Development under DANIDA Project - 05. Office Expenses - 02. Other Contingencies	2.0
			2) GO Ms No. 687, Health and Family Welfare, dated: 22.12.98	SB. Inservice Training and Manpower Development under DANIDA Project - 72. Training	10.7
					----- 12.73

MANAGEMENT

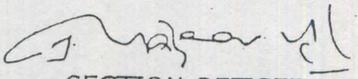
1.	Maranda-halli 24 Hours Primary Health Centre	0.50	GO Ms No. 20, Health and Family Welfare, dated: 8.1.99	2211 00. Family Welfare - 200. Other Service and Supplies - Schemes in the X Five Year Plan - III. Centrally sponsored - TJ. Construction Cell under DANIDA Project 18. Maintenance	0.50
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Information, Education and Communication

1.	Equipment Maintenance	1.49	1) GO 2D No. 1154, Health and Family Welfare, dated: 20.1.98	2211 00. Family Welfare - 108. Selected Area Programmes - Schemes in the X Five Year Plan - III. Centrally Sponsored - SC. Monitoring and Evaluation under DANIDA Project 24. Materials and Supplies	0.35
			2) GO 2D No. 24, Health and Family Welfare, dated: 24.2.98	2211 00. Family Welfare - 108. Selected Area Programmes - Schemes in the X Five Year Plan - III. Centrally Sponsored - SE. Communication Component under DANIDA Project - 72. Training	0.72
			3) GO Ms No. 694, Health and Family Welfare, dated: 24.12.98	SE. Communication Component Under Danida Project - 72. Training	0.42
					----- 1.49

			2) GO Ms No. 17, Health and Family Welfare, dated: 08.01.99	2211 00. Family Welfare - 108. Selected Area Programmes - Schemes in the X Five Year Plan - III. Centrally sponsored - SB. Inservice Training and Manpower Development under DANIDA Project 45. Petroleum, Oils and Lubricants 21. Motor Vehicle - 02 Maintenance	 <hr/> 1.98 0.40 <hr/> 3.42
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ANNEXURE - III

2211 - FAMILY WELFARE

00 - FAMILY WELFARE

003 - TRAINING

II - STATE PLAN

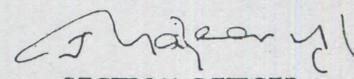
SCHEMES UNDER 10th FIVE YEAR PLAN

JA. DANIDA HEALTH CARE ABSORPTION (DPC - 2211 -00- 003-JA 006)
(Rupees in Thousands)

01	00. Salaries		
	01. Pay	6700	2211 00 003 JA 0113
	02. Medical Allowance	50	2211 00 003 JA 0122
	03. Medical Charges	9	2211 00 003 JA 0131
	04. Other Allowances	370	2211 00 003 JA 0140
	06. House Rent Allowance	405	2211 00 003 JA 0168
	07. Travel Concession	20	2211 00 003 JA 0177
	08. City Compensatory Allowance	60	2211 00 003 JA 0186
03	01. Dearness Allowances	3417	2211 00 003 JA 0319
04	01. Tour Traveling Allowances	300	2211 00 003 JA 0417
05	01. Telephone Charges	200	2211 00 003 JA 0515
	02. Other Contingencies	500	2211 00 003 JA 0524
	03. Electricity Charges	100	2211 00 003 JA 0533
	04. Service Postage and Postal Expenditure	150	2211 00 003 JA 0542
18	01. Periodical Maintenance	50	2211 00 003 JA 1818
19	03. Machinery & Equipment - Maintenance charges	3297	2211 00 003 JA 1934
21	02. Motor Vehicles - Maintenance of Functional Vehicles	110	2211 00 003 JA 2120
24	00. Materials and Supplies	35	2211 00 003 JA 2406
45	00. Petroleum, Oil and Lubricants	502	2211 00 003 JA 4502
49	00. Festival Advances	82	2211 00 003 JA 4904
72	00. Training	7000	2211 00 003 JA 7205
76	02. Computer and Accessories - Maintenance	600	2211 00 003 JA 7625
77	01. Recoveries of Festival Advances	-82	2211 00 003 JA 7714
	Total	23875	

The Director of Public Health and Preventive Medicine will be the Estimating, Reconciling and Controlling authority for the above new head of account.

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